

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Dover Township

SHAWNEE COUNTY CLERK

Final Assessed Valuation:	County Clerk's Use Only
Dover Township	14,510,024
Williard	365,526
0	
Total Assessed Valuation	14,875,550
	Nov. 1, 2015 Valuation

Address:
3355 SW Westport Drive
Topeka, KS 66614-4592
Email:
g_anderson@swbell.net

County Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Dover Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 178,498
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 178,498

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 143,369	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 254,561	
5b. Personal property 2014	- 218,812	
5c. Increase in personal property (5a minus 5b)	+ 35,749	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ 107,985	
7. Total valuation adjustment (sum of 4, 5c, 6)	287,103	
8. Total estimated valuation July 1, 2015	14,878,905	
9. Total valuation less valuation adjustment (8 minus 7)	14,591,802	
10. Factor for increase (7 divided by 9)	0.01968	
11. Amount of increase (10 times 3)		+ \$ 3,512
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 182,010
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		182,010
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)		\$ 2,856
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 184,866

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wirecraft - Township	Wirecraft - City
General	1,541	3,060	0	53	0	48	0	122	0	23	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11,271	22,383	0	386	0	350	0	891	0	169	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	12,812	25,143	0	439	0	398	0	1,013	0	192	0
Total - 3rd Class City Levies (-...)	1,541		0		0		0		0		0

Dover Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Dover Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,541	14,773	13,441
Receipts:			
Ad Valorem Tax	21,283	21,941	xxxxxxxxxxxxxx
Delinquent Tax	302		
Motor Vehicle Tax	3,191	3,536	3,060
Recreational Vehicle Tax	56	57	53
16/20 M Vehicle Tax	38	50	48
Commercial Vehicle Tax	119	92	122
Watercraft Tax		42	23
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	400	1,000	1,000
Interest on Idle Funds	343	100	
Miscellaneous	77		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,809	26,818	4,306
Resources Available:	29,350	41,591	17,747
Expenditures:			
Officers Pay			8,335
Salaries & Wages	3,166	8,500	6,500
Employee Benefits	2,010	2,300	1,500
Supplies			500
Equipment	106	9,000	1,000
Buildings Maintenance		400	700
Insurance	1,663	0	1,700
Utilities	3,306	3,000	3,000
Publication	105	200	200
Accounting	3,850	4,000	4,000
Fuel	371	750	700
Mileage			800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,577	28,150	28,935
Unencumbered Cash Balance Dec 31	14,773	13,441	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	26,395	28,932	28,935
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,935
		Tax Required	11,188
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			11,188

Dover Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	91,679	177,990	136,135
Receipts:			
Ad Valorem Tax	151,937	156,557	XXXXXXXXXXXXXX
Delinquent Tax	2,419		
Motor Vehicle Tax	22,453	25,244	22,383
Recreational Vehicle Tax	395	411	386
16/20M Vehicle Tax	365	353	350
Commercial Vehicle Tax	873	673	891
Watercraft Tax		295	169
Special Highway/Gasoline Tax	26,009	24,409	20,232
Interest on Idle Funds			
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	204,501	207,942	44,411
Resources Available:	296,180	385,932	180,546
Expenditures:			
Officers Pay	8,335	8,335	
Salaries & Wages	48,883	75,000	85,000
Employee Benefits	3,876	6,000	8,000
Road Maintenance	22,679		45,000
Road Materials	19,129	129,562	150,000
Equipment	3,535	5,000	25,000
Utilities	159	700	1,000
Insurance	9,820	11,000	14,000
Accounting	300	1,200	1,200
Fuel		13,000	25,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	1,474		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	118,190	249,797	354,200
Unencumbered Cash Balance Dec 31	177,990	136,135	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	248,933	250,974	354,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		354,200
	Tax Required		173,654
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			173,654

Special Machinery	2014
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	70,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	70,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	70,000

Dover Township

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Special Highway			
Unencumbered Cash Balance Jan 1	53,098	53,098	53,098
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	53,098	53,098	53,098
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	53,098	53,098	53,098
2014/2015/2016 Budget Authority Amount:	0	0	0

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

2016

Dover Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Machinery									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	70,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	70,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	70,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	70,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	70,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	70,000

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Dover Township
Shawnee County

will meet on August 6, 2015 at 7:30 P.M. at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dover Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	14,577	1.540	28,150	1.541	28,935	11,188	0.752
Debt Service							
Library							
Road	118,190	11.268	249,797	11.271	354,200	173,654	11.967
Special Road							
Noxious Weed							
Fire Protection							
Special Highway							
Non-Budgeted Funds							
Special Machinery							
Totals	132,767	12.808	277,947	12.812	383,135	184,842	12.719
Less: Transfers	0		0		0		
Net Expenditure	132,767		277,947		383,135		
Total Tax Levied	176,551		178,498		xxxxxxxxxxxxxxx		
Total Assessed Valuation	14,085,638		14,241,624		14,878,905		
Township Assessed Valuation Only					14,511,091		


Outstanding Indebtedness,

Jan 1	2013
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2014
0
0
0
0

2015
0
0
0
0

*Tax rates are expressed in mills.


Treasurer

The Topeka Metro News

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(785) 232-8600


C/O GAYLE R. ANDERSON, CPA
DOVER TOWNSHIP
3355 SW WESTPORT DR
TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
matter. That a notice was published in all editions of the
regular and entire issue for the following subject matter
(also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

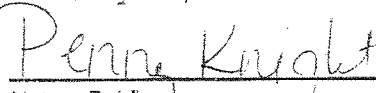
BUDGET HEARING - DOVER TOWNSHIP
7/13/15



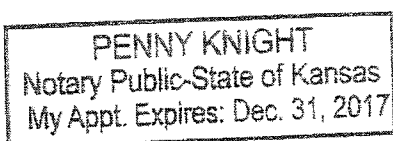
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 13, 2015



Notary Public



L55347

NOTICE OF BUDGET HEARING
 First published in The Topeka Metro News, Monday, July 13, 2015.

State of Kansas
 Township

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Dover Township
Shawnee County
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	14,579	1.546	28,150	1.541	28,915	11,488	0.752
Debt Service							
Library							
Road	116,190	11.266	249,797	11.271	354,200	173,654	11.967
Special Road							
Noxious Weed							
Pest Protection							
Special Highway							
Non-Budgeted Funds							
Special Machinery							
Totals	132,767	12.808	277,947	12.812	383,135	184,842	12.719
Less Transfer	0		0		0		
Net Expenditures	132,767		277,947		383,135		
Total Tax Levied	176,331		176,488		176,488		
Total Assessed Valuation	14,083,638		14,241,624		14,878,905		
Township Assessed Valuation Only					14,511,691		

Outstanding Indebtedness

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Payment Principal	0	0	0
Total	0	0	0

* Tax rates are projected to 2015.


 Treasurer